

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 1901 PIPER HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,863,570	22.54	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	13,279,823	77.46	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	153	0.00	14,473	0.00	32,093,696	0.11
TOTAL	17,143,546	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,173	5,407	5,424	9,081,755
OTHER INSTRUCTIONAL PERSONNEL****	1,056	1,411	1,241	2,299,176
CONTRACTED INSTRUCTIONAL SERVICES	75	157	253	163,387
SCHOOL ADMINISTRATION	470	707	653	1,022,758
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	270	179	275	588,109
FOOD SERVICE	396	378	506	862,134
OPERATION AND MAINTENANCE OF PLANT	1,046	1,261	1,096	2,277,058
OTHER SCHOOL LEVEL SUPPORT SERVICES	390	457	274	849,169
TOTAL SCHOOL COST	7,876	9,957	9,722	17,143,546

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,833	4,451	4,517	5,996,501
ESOL	4,538	5,245	5,698	339,338
EXCEPTIONAL PROGRAMS	6,413	8,836	8,436	2,157,821
CAREER EDUCATION PROGRAMS	2,931	3,678	4,385	588,095
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	100,641	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	6,996	3,731,405
OTHER INSTRUCTIONAL MATERIALS	321,835	21,650,904
OTHER MATERIALS AND SUPPLIES	158,637	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 48,812 FOR SCHOOL 1901 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED